



water affairs

Department:
Water Affairs
REPUBLIC OF SOUTH AFRICA

MINISTRY OF WATER AND
ENVIRONMENTAL AFFAIRS

2010 -12- 09

PRIVATE BAG X313
PRETORIA 0001

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Reference: 6/1/4/3

MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

NATIONAL ASSEMBLY: QUESTION 3214 FOR WRITTEN REPLY


A draft reply to the above-mentioned question asked by Dr D T George (DA); is attached for your consideration.

A copy of the reply to question 1876 is attached for information.


ACTING DIRECTOR-GENERAL

DATE: 8/12/2010

DRAFT REPLY APPROVED/AMENDED


MRS B E MOLEWA, MP
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE: 2010/12/14

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 3214

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 12 NOVEMBER 2010
(INTERNAL QUESTION PAPER NO. 37)

3214. Dr D T George (DA) to ask the Minister of Water and Environmental Affairs:

What is the (a) total cost and (b) number of copies of each (i) annual report and (ii) report on strategic plans that was produced by (aa) her departments and (bb) any of their entities in the 2009-10 financial year?

NW4028E

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REPLY:

(1)(a) Below is a table in respect of the 2009/10 Annual Report and 2009/10 Strategic Plan of my Department.

No.	Total Cost	Number of Copies
(a)(i)	R 107 932.31	<ul style="list-style-type: none"> • 510 copies of the 2009/10 Annual Report were produced • 40 CDs were printed inhouse.
(a)(ii)(aa)	R 83 135.00	<ul style="list-style-type: none"> • A 1000 copies of the 2009/10 Strategic Plan were produced • A 1000 CDs were printed

(a)(ii)(bb) Below is a table in respect of 2009/10 Annual Reports and Strategic Plan of Entities.

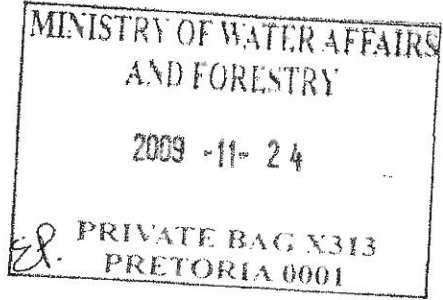
ENTITY	ANNUAL REPORTS	ANNUAL REPORTS	STRATEGIC PLANS	STRATEGIC PLANS
	TOTAL COST	NUMBER OF COPIES	TOTAL COST	NUMBER OF COPIES
Albany Coast Water	R7 161.48	200	R0.00	0
Amatola Water	R70 426.92	500	R15 468.66	50 hard copies 50 CDs
Bloem Water	R58 708.86	440	R0.00	3
Botshelo Water	R147 000.00	2 000	R0.00	30
Bushbuckridge Water	R37 912.33	300	R0.00	2
Lepelle Northern Water	R124 550.00	500	R150 000.00	500
Magalies Water	R318 890.83	1 000	R91 200.00	20
Mhlathuze Water	R107 700.00	500	R2 500.00	5
Overberg Water	R21 505.00	140	R3 199.20	40
Pelladrift Water	R1 500.00	62	R800.00	10
Rand Water	R342 637.64	500	R129 393.28	500
Sedibeng Water	R459 738.06	500	R0.00	10
Umgeni Water	R130 000.00	1 000	R0.00	50
TCTA	R570 095.05	1 000	R0.00	2
Water Research Commission	R200 005.02	250 hard copies 250 CDs	R0.00	3
Inkomati CMA	R50 405.02	1 000	R0.00	25
Breede-Overberg CMA	R96 051.84	1 000	R0.00	25

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water affairs

Department:
Water and Environmental Affairs
REPUBLIC OF SOUTH AFRICA



Enquiries: M Thibela
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Reference: 6/1/4/3

MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

NATIONAL ASSEMBLY: QUESTION 1876 FOR WRITTEN REPLY

A draft reply to the above-mentioned question asked by Ms L D Mazibuko (DA), is attached for your consideration, please.


DIRECTOR-GENERAL (Acting)

DATE:

17.11.09


DRAFT REPLY APPROVED/AMENDED


MS B P SONJICA MP
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE:

24.11.2009

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 1876

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 23 OCTOBER 2009
(INTERNAL QUESTION PAPER NO 22)

1876. Ms L D Mazibuko (DA) to ask the Minister of Water and Environmental Affairs:

- (1) In respect of each version of the 2008-09 annual report of her department and the annual reports of each statutory and other entity reporting to her department, (a) what was the (i) budgeted cost, (ii) actual cost and (iii) breakdown of cost in respect of (aa) printing, (bb) graphic design, (cc) other costs and (dd) unit cost of each annual report and (b) how many copies of each were (i) produced and (ii) distributed;
- (2) whether any version of the abovementioned reports was retracted or withdrawn; if so, (a) how many times were each annual report withdrawn or retracted, (b) what (i) were the reasons for each withdrawal or retraction and (ii) was the amount spent on each version and (c) how many copies were withdrawn in each case;
- (3) how was the decision taken to award the contract to the (a) graphic design company and (b) printing company;
- (4) whether (a) her department or (b) any of those public entities that fall under her department held a function on tabling their 2008-09 annual report; if so, in each case (i) what was the name of the public entity, (ii) how much did the function cost, (iii) what is the breakdown of that cost, (iv) where was the function held and (v) how many guests were invited?

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REPLY:

- (1)(a) Below is a table in respect of the 2008/09 Annual Report of My Department and the annual reports of each Statutory and other entities reporting to My Department with an exceptions from Water Boards as due dates for Reports are only at the end of November.

No.	Department of Water Affairs	Water Boards	CMA's	WRC & TCTA
(1)(a)(i)	Budgeted cost was R 240 00.00	Not yet available	Budgeted cost at R 95 00.00	WRC was at R 280 000.00 and TCTA was at R 550 00.00
(1)(a)(ii)	Actual cost was R 23 518.15	Not yet available	Actual cost at R 81 591.00	WRC was at 211 436.00 and TCTA was at 428 821.00
(1)(a)(iii)(aa)	<ul style="list-style-type: none"> Breakdown of cost for Printing was R 224 921.15 incurred for producing 1000 books Breakdown of cost for Printing was R 12 597.00 incurred for producing 500 CD's 	Not yet available	Breakdown of cost for printing was R 75 782.00	WRC cost for printing was R 74 519.00 and TCTA cost for printing was R 112 951.00
(1)(a)(iii)(bb)	The Graphic Design was done in house with no cost to My Department	Not yet available	Cost for Graphic design was R 2 052.00	WRC cost was R 139 916.00 and TCTA cost was R 313 300.00
(1)(a)(iii)(cc)	No charges for courier were incurred	Not yet available	Cost for courier was R 3 757.00	WRC no charges And TCTA cost at R 2 570.00
(1)(a)(iii)(dd)	<ul style="list-style-type: none"> R 224.90 per book R 25 19 per disc 	Not yet available	Cost of book was R 80.31	WRC cost was R 121.63 per book and R 6.04 per disc And TCTA cost was R 446.69 per book

(1)(b) Below the table highlights:

No.	Department of Water Affairs	Water Boards	CMA's	WRC & TCTA
(1)(b)(i)	Copies produced were 1000 Books and 500 discs printed	Not yet available	Copies printed were 1016	WRC produced 1500 books and 500 discs And TCTA produced 960 books
(1)(b)(ii)	970 books and 300 discs were distributed to: <ul style="list-style-type: none"> Parliament Auditor-General National Treasury Libraries Stakeholders, and Internal Staff 	Not yet available	820 books distributed	WRC distributed 654 books and no discs And TCTA distributed 860 Copies

- (2) No.
- (3) The contract was awarded using the transversal contract through Government Printing Works.
- (4) Below the table highlights:

No.	Department of Water Affairs	Water Boards	CMA's	WRC & TCTA
(4)(a)	No	Not yet available	Yes	No function was held for WRC And TCTA held a function
(4)(b)(i)	Falls away	Not yet available	CMA	TCTA
(4)(b)(ii)	Falls away	Not yet available	Meetings are held with stakeholders where the annual report is then presented – no function/function cost	TCTA function cost R 167 404.00
(4)(b)(iii)	Falls away	Not yet available	Falls away	Breakdown of cost for TCTA: <ul style="list-style-type: none"> • Catering at R 70 767.54 • Function & Venue at R 15 000.00 • Marketing material at R 6 323.00 • Executive function (Gabi-Gabi) at R 11 100.00
(4)(b)(iv)	Falls away	Not yet available	ICMA Boardroom	Venue for the TCTA function was at the Centurion Golf Estate
(4)(b)(v)	Falls away	Not yet available	25 invitees	Stakeholder invited were 100 and 120 staff